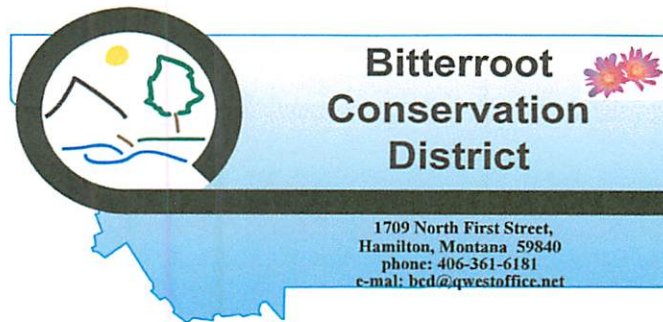


# M E M O R A N D U M



**To:** Ravalli County Commissioners  
**From:** Bitterroot Conservation District (BCD)  
**Date:** 08/17/2018  
**Subject:** BCD 07/01/2018-06/30/2019 Funding Allocation

Enclosed please find the Bitterroot Conservation District's 2018/2019 funding allocation which is being estimated on the 2018 State Revenues Total Taxable Value.

**The Bitterroot Conservation District is requesting the maximum 1.5 mill revenue entitled to them under Montana Code Sections 76-15-511 and 76-15-515. Authorized mill levy under Section 15-10-420, MCA includes floating mills of 2.21**

2018 Total Taxable Value of 70543659 x 2.21=\$155,901.00

A handwritten signature in black ink, appearing to read "Howard Eldredge", is written over a faint circular stamp.

Howard Eldredge, Chairman  
Bitterroot Conservation District  
1709 North First  
Hamilton, MT 59840



## BITTERROOT CONSERVATION DISTRICT

1709 North First Street, Hamilton, Montana 59840

(406) 361-6181

Email: [bcd@qwestoffice.net](mailto:bcd@qwestoffice.net)

**The Bitterroot Conservation District is requesting the maximum 1.5 mill revenue entitled to them under Montana Code Sections 76-15-511 and 76-15-515. Authorized mill levy under Section 15-10-420, MCA (includes floating mills) 2.21**

2018 Total Taxable Value of 70543659 x 2.21=\$155,901.00

EXPENDITURE ACCOUNT NAME	PROPOSED BUDGET 2018/2019
<b>INCOME</b>	
PROPERTY TAXES	\$155,901.00
<b>Total</b>	<b>\$155,901.00</b>
<b>EXPENSES</b>	
Advertisement	1500.00
Insurance	3900.00
Membership Fees	11,000.00
310 Expenses	8000.00
Education	4000.00
Sponsor/Support	6000.00
Other / Contingency	1000.00
Postage	600.00
Projects	20000.00
Purchased Services	14000.00
RC&D Support	4000.00
Salaries and Benefits	70073.00
Supplies	3000.00
Telephone	828.00
Travel	8000.00
<b>Total Expenses</b>	<b>\$155,901.00</b>