

# M E M O R A N D U M



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**To:** Ravalli County Commissioners  
**From:** Bitterroot Conservation District (BCD)  
**Date:** 08/14/19  
**Subject:** BCD 07/01/2019-06/30/2020 Funding Allocation

**AUG 19 2019**

**Ravalli County Commissioners**

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Enclosed please find the Bitterroot Conservation District's 2019/2020 funding allocation which is being estimated on the 2019 state revenues total taxable value.

**The Bitterroot Conservation District is requesting the maximum 1.5 mill revenue entitled to them under Montana Code Sections 76-15-511 and 76-15-515. Authorized mill levy under Section 15-10-420, MCA includes floating mills of 2.21**

78728460 X .00221=\$173989.89

Howard Eldredge, Chairman  
Bitterroot Conservation District  
1709 North First  
Hamilton, MT 59840

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AUG 19 2018

Ravalli County Commissioners

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Handwritten notes and signatures in the bottom right corner, including a signature and some illegible text.



## BITTERROOT CONSERVATION DISTRICT

1709 North First Street, Hamilton, Montana 59840

(406) 361-6181

Email: [bcd@qwestoffice.net](mailto:bcd@qwestoffice.net)

The Bitterroot Conservation District is requesting the maximum 1.5 mill revenue entitled to them under Montana Code Sections 76-15-511 and 76-15-515. Authorized mill levy under Section 15-10-420, MCA (includes floating mills) 2.21

2019 Total Certified Taxable Valuation of 78728460 x 2.21=\$173, 989. 89

EXPENDITURE ACCOUNT NAME	PROPOSED BUDGET 2019/2020
<b>INCOME</b>	
PROPERTY TAXES	\$173,989.89
<b>Total</b>	<b>\$173,989.89</b>
<b>EXPENSES</b>	
Advertisement	2000.00
Insurance	3000.00
Membership Fees	11000.00
310 Expenses	8000.00
Education	6000.00
Sponsor/Support	6000.00
Other / Contingency	1000.00
Postage	2600.00
Projects	26539.89
Purchased Services	13000.00
RC&D Support	4000.00
Salaries and Benefits	75000.00
Supplies	5000.00
Telephone	850.00
Travel	10000.00
<b>Total Expenses</b>	<b>\$173,989.89</b>